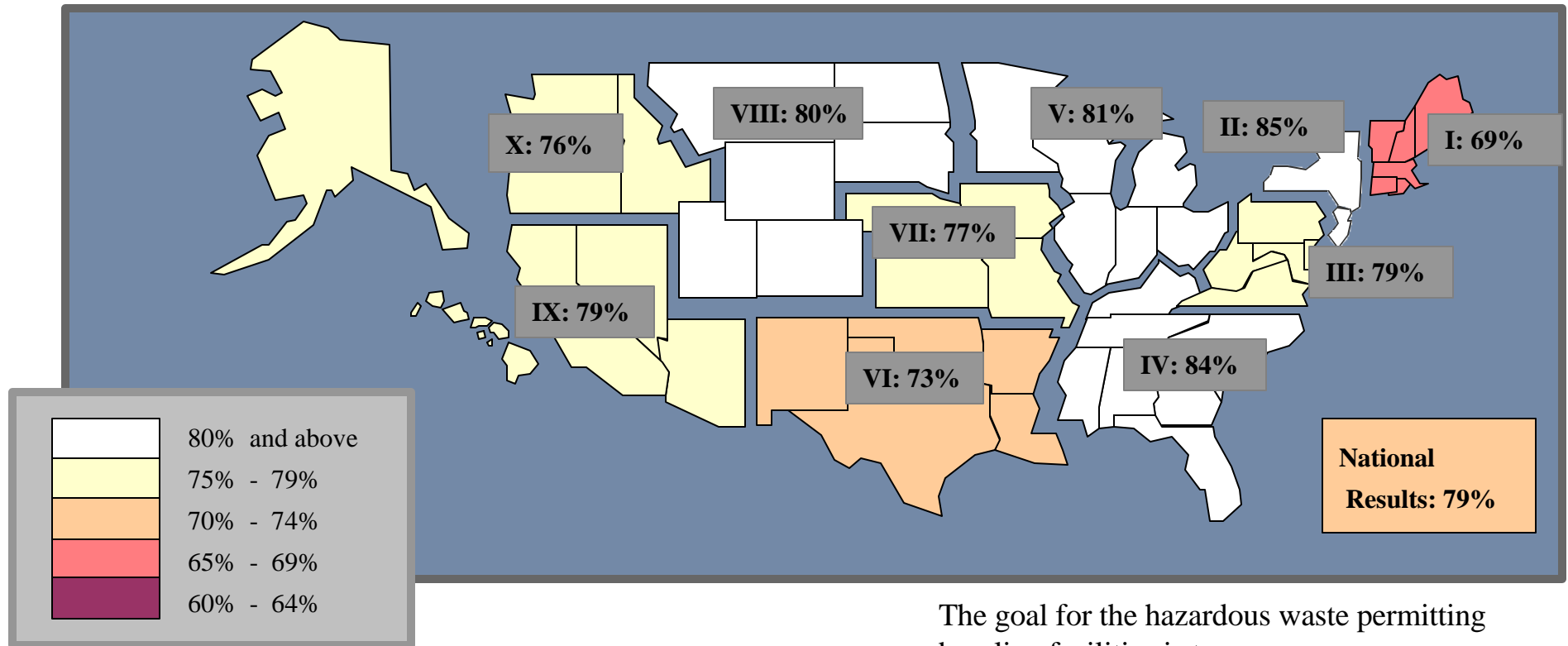


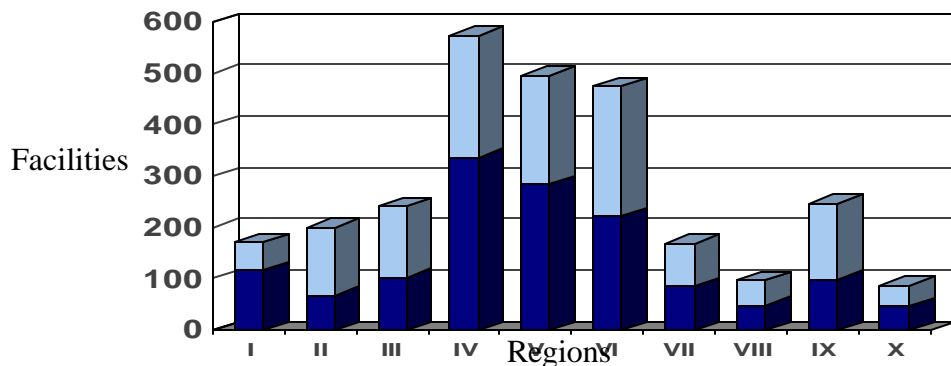
Regional Permitting Program Progress

- Fiscal Year 2002 End-of-Year Results (9-30-02)



The goal for the hazardous waste permitting baseline facilities is to:
have approved controls in place to **prevent dangerous releases** to air, soil and groundwater
The baseline for the permitting program is composed of operating permit and post-closure facilities. These facilities are tracked for progress under the Government Performance and Results Act (GPRA) goals.

Number of Facilities in the Baseline for the Permitting Program



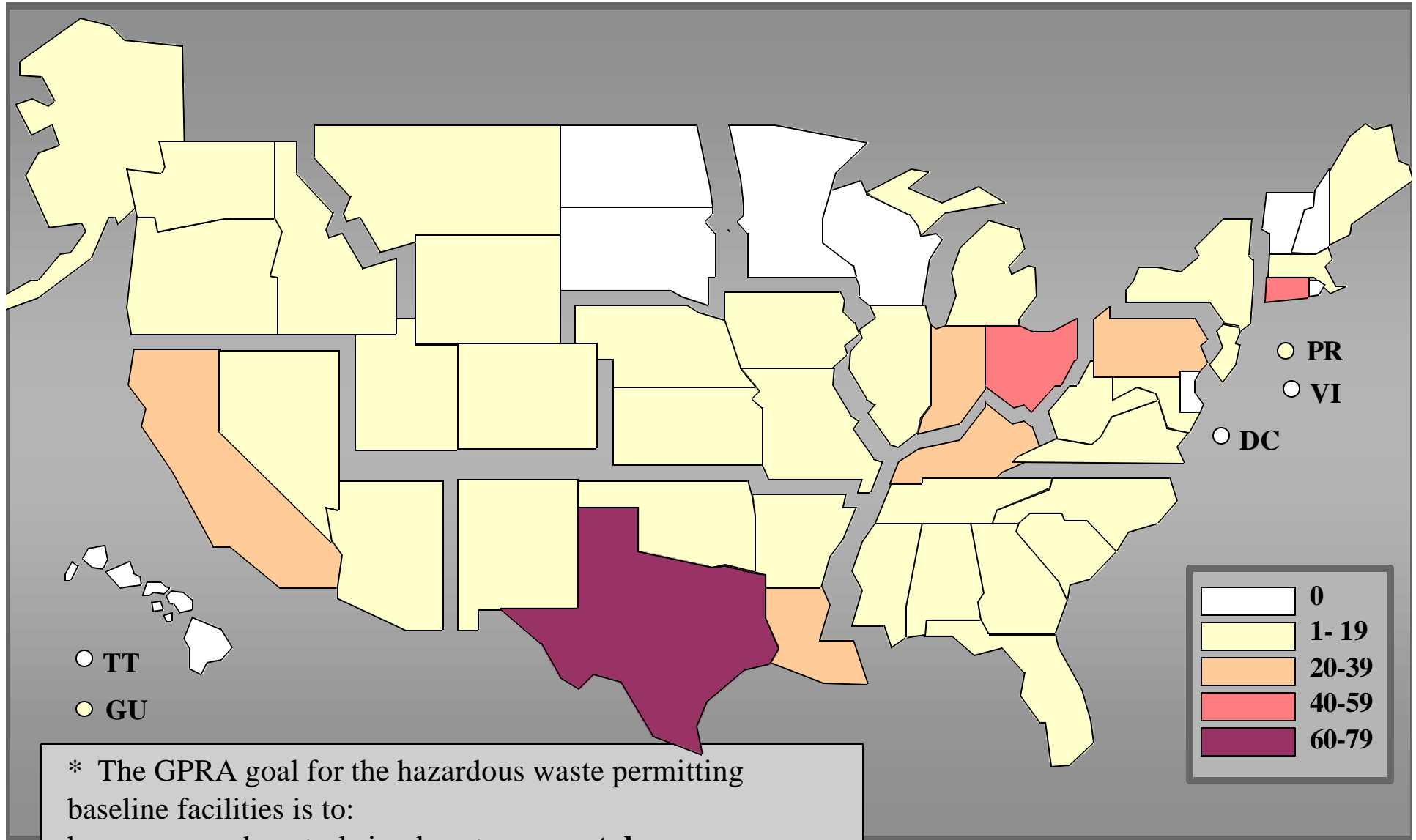
Final Permitting Results for fiscal Year (FY) 2002 and projections for 2005

EPA Regions

Final FY02 Results	I	II	III	IV	V	VI	VII	VIII	IX	X	Overall
% Accomplishments	69%	85%	79%	84%	81%	73%	77%	80%	79%	76%	79.0%
Total Accomplishments	117	170	191	481	404	348	129	77	194	65	2176
Reported last year (FY01)	102	163	183	467	382	333	120	73	168	60	2051
Difference from FY01	15	7	8	14	22	15	9	4	26	5	125
% of baseline accomplished in FY02	8.9%	3.5%	3.3%	2.4%	4.4%	3.2%	5.4%	4.2%	10.5%	5.8%	4.5%
Remaining Facilities	52	30	50	93	93	127	39	19	53	21	577
Overall GPRA baselines	169	200	241	574	497	475	168	96	247	86	2753
Projections	I	II	III	IV	V	VI	VII	VIII	IX	X	Overall
FY03 projections	10	12	6	27	21	16	5	4	6	2	109
# meeting goal at end of FY03	127	182	197	508	425	364	134	81	200	67	2285
% meeting goal at end of FY03	75%	91%	82%	89%	86%	77%	80%	84%	81%	78%	83%
not meeting goal at end of FY03	42	18	44	66	72	111	34	15	47	19	468
FY04 and 05 projections	10	13	16	22	12	18	8	9	6	3	117
# meeting goal at end of FY05	137	195	213	530	437	382	142	90	206	70	2402
% meeting goal at end of FY05	81%	98%	88%	92%	88%	80%	85%	94%	83%	81%	87%
not meeting goal at end of 05	32	5	28	44	60	93	26	6	41	16	351

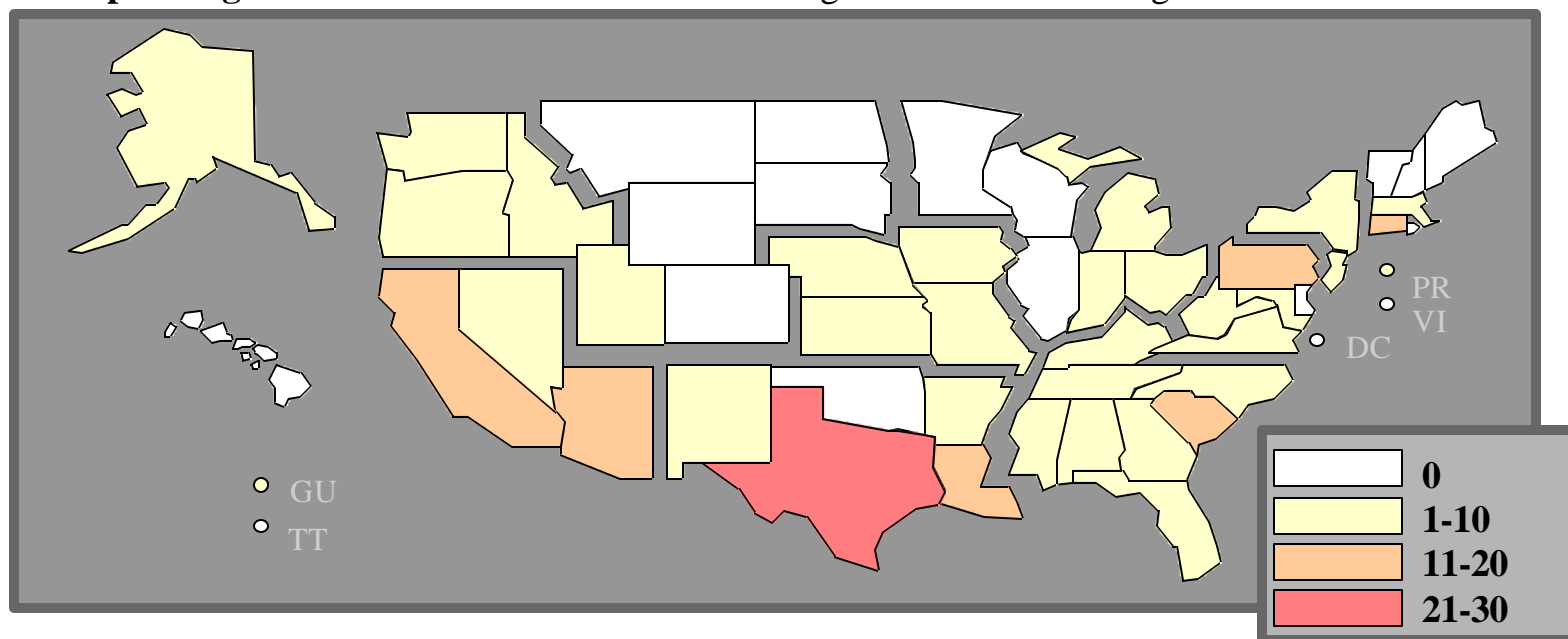
This is based on the performance of the permitting baseline facilities for the Government Performance and Results Act (GPRA).

Number of Baseline Facilities in the Permitting Program not Meeting GPRA Goal*

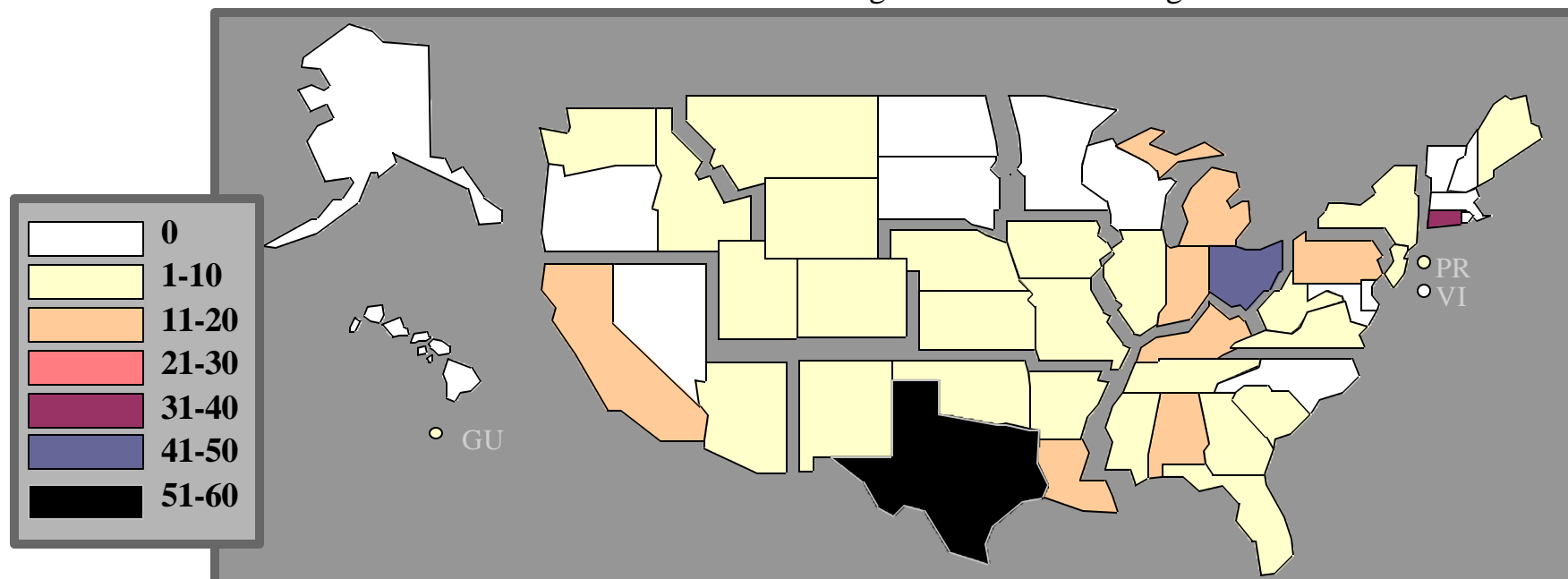


* The GPRA goal for the hazardous waste permitting baseline facilities is to:
have approved controls in place to **prevent dangerous releases** to air, soil and groundwater

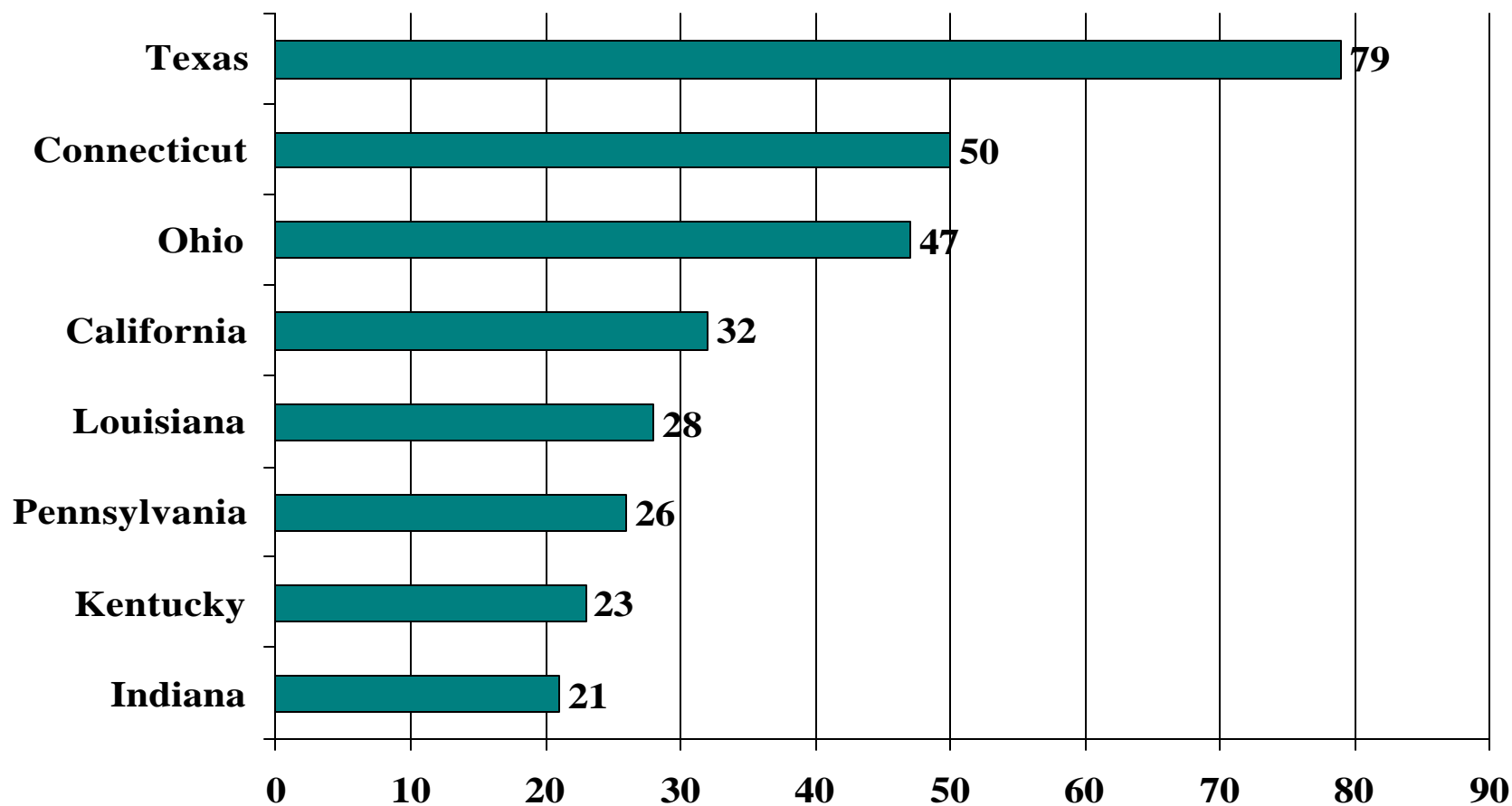
Number of **Operating Permit** Baseline Facilities **not** Meeting the GPRA Permitting Goal



Number of **Post-Closure** Baseline Facilities **not** Meeting the GPRA Permitting Goal



States with the largest number of baseline facilities that do not yet have approved controls in place to prevent dangerous releases



9/30/02